

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	748,511	727,568
ORG BUDGETS		
627 Special Group Meals	0	0
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	-10,751	-8,347
TOTAL ORG 6 - TRAVEL	-10,751	-8,347
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	14,647,437	17,396,826
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
728 Bad Debt Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	0
781 Scholarships	0	0
784 Tuition	0	0
798 Op Expenses- Allocations	-2,302,937	-2,158,307
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	-2,302,937	-2,158,307
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	1,726,209	2,003,288
ORG BUDGETS		

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FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
850 Land & Land Improvements	0	0
860 Buildings & Bldg Improvements	0	0
870 Facilities & Other Improvement	0	0
880 Infrastructure	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 17,122,157	 20,127,682
 UNASSIGNED BALANCE	 0	 0
 TOTAL - General (Class 11000-11996)	 17,122,157	 20,127,682

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FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Special Funding Initiative (Class 13000-13999)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
640 Travel	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,547	20,827
ORG BUDGETS		
704 Cash Over/Short	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,547	20,827
UNASSIGNED BALANCE	0	0
TOTAL - Special Funding Initiative (Class 13000-13999)	1,547	20,827

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FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Lottery Funds (Class 14000-14999)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
733 Software	0	0
743 Equipment Purch-Small Value	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - Lottery Funds (Class 14000-14999)	0	0

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FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Major Repairs/Rehabilitation (Class 16000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	1,495,820	1,495,820
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
850 Land & Land Improvements	0	0
860 Buildings & Bldg Improvements	0	0
870 Facilities & Other Improvement	0	0
880 Infrastructure	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 1,495,820	 1,495,820
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Major Repairs/Rehabilitation (Class 16000)	 1,495,820	 1,495,820

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FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
640 Travel	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	0	0

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FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Federal Stimulus (Class FS010)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	2,871
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
SUBTOTAL	0	2,871
UNASSIGNED BALANCE	0	0
TOTAL - Federal Stimulus (Class FS010)	0	2,871

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FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Class Not Categorized

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	250,000	250,000
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
860 Buildings & Bldg Improvements	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	250,000	250,000
UNASSIGNED BALANCE	0	0
TOTAL - Class Not Categorized	250,000	250,000

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FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	748,511	727,568
ORG BUDGETS		
627 Special Group Meals	0	0
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	-10,751	-8,347
TOTAL ORG 6 - TRAVEL	-10,751	-8,347
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	14,898,984	17,670,524
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
728 Bad Debt Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	0
781 Scholarships	0	0
784 Tuition	0	0
798 Op Expenses- Allocations	-2,302,937	-2,158,307
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	-2,302,937	-2,158,307
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	3,222,029	3,499,108
ORG BUDGETS		

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FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
850 Land & Land Improvements	0	0
860 Buildings & Bldg Improvements	0	0
870 Facilities & Other Improvement	0	0
880 Infrastructure	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 18,869,524	 21,897,200
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 18,869,524	 21,897,200

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FUND : TUITION (10500)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	158,971	417,777
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	-10,751	-8,347
TOTAL ORG 6 - TRAVEL	-10,751	-8,347
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	7,331,697	10,260,386
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
728 Bad Debt Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	-1,085,510	-2,158,307
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	-1,085,510	-2,158,307
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	269,703	897,154
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
850 Land & Land Improvements	0	0

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FUND : TUITION (10500)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
860 Buildings & Bldg Improvements	0	0
870 Facilities & Other Improvement	0	0
880 Infrastructure	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 7,760,371	 11,575,317
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	7,760,371	11,575,317

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FUND : TUITION (10500)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	158,971	417,777
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	-10,751	-8,347
TOTAL ORG 6 - TRAVEL	-10,751	-8,347
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	7,331,697	10,260,386
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
728 Bad Debt Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	-1,085,510	-2,158,307
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	-1,085,510	-2,158,307
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	269,703	897,154
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
850 Land & Land Improvements	0	0

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FUND : TUITION (10500)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
860 Buildings & Bldg Improvements	0	0
870 Facilities & Other Improvement	0	0
880 Infrastructure	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 7,760,371	 11,575,317
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	7,760,371	11,575,317

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FUND : MISCELLANEOUS GENERAL FUNDS (10600)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	88,140	140,382
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	899,432	3,731,822
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	504,420	452,420
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
850 Land & Land Improvements	0	0
860 Buildings & Bldg Improvements	0	0
870 Facilities & Other Improvement	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0

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FUND : MISCELLANEOUS GENERAL FUNDS (10600)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
SUBTOTAL	1,491,993	4,324,624
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	1,491,993	4,324,624

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FUND : MISCELLANEOUS GENERAL FUNDS (10600)

Major Repairs/Rehabilitation (Class 16000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	1,495,820	1,495,820
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
850 Land & Land Improvements	0	0
860 Buildings & Bldg Improvements	0	0
870 Facilities & Other Improvement	0	0
880 Infrastructure	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,495,820	1,495,820
UNASSIGNED BALANCE	0	0
TOTAL - Major Repairs/Rehabilitation (Class 16000)	1,495,820	1,495,820

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FUND : MISCELLANEOUS GENERAL FUNDS (10600)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	0	0

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FUND : MISCELLANEOUS GENERAL FUNDS (10600)

Class Not Categorized

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	250,000	250,000
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
860 Buildings & Bldg Improvements	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	250,000	250,000
UNASSIGNED BALANCE	0	0
TOTAL - Class Not Categorized	250,000	250,000

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FUND : MISCELLANEOUS GENERAL FUNDS (10600)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	88,140	140,382
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,149,432	3,981,822
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	2,000,240	1,948,240
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
850 Land & Land Improvements	0	0
860 Buildings & Bldg Improvements	0	0
870 Facilities & Other Improvement	0	0
880 Infrastructure	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
SUBTOTAL	3,237,813	6,070,444
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	3,237,813	6,070,444

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
714 Supplies and Materials	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	0	0

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)

Federal Stimulus (Class FS010)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	2,871
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
SUBTOTAL	0	2,871
UNASSIGNED BALANCE	0	0
TOTAL - Federal Stimulus (Class FS010)	0	2,871

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	2,871
ORG BUDGETS		
714 Supplies and Materials	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
SUBTOTAL	0	2,871
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	0	2,871

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

Sponsored Operations (Class 61000-65000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
640 Travel	17,242	17,242
TOTAL GRANT 6 - TRAVEL	17,242	17,242
7- OPERATING SUPPLIES AND EXPENSE		
714 Supplies and Materials	29,405	29,405
719 Rents- Non-Real Estate	0	0
723 College Work Study Program	0	329,743
727 Other Operating Expense	0	0
733 Software	2,000	2,000
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	42,500	42,500
752 Per Diem & Fees- Reimb Dir Exp	34,250	34,250
753 Contracts	241	249
771 Telecommunications	0	0
781 Scholarships	1,136,625	7,450,396
783 Stipends	0	0
784 Tuition	23,807	23,808
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	1,268,828	7,912,351
 SUBTOTAL	 1,286,070	 7,929,593
UNASSIGNED BALANCE	0	0
TOTAL - Sponsored Operations (Class 61000-65000)	1,286,070	7,929,593

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
640 Travel	17,242	17,242
TOTAL GRANT 6 - TRAVEL	17,242	17,242
7- OPERATING SUPPLIES AND EXPENSE		
714 Supplies and Materials	29,405	29,405
719 Rents- Non-Real Estate	0	0
723 College Work Study Program	0	329,743
727 Other Operating Expense	0	0
733 Software	2,000	2,000
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	42,500	42,500
752 Per Diem & Fees- Reimb Dir Exp	34,250	34,250
753 Contracts	241	249
771 Telecommunications	0	0
781 Scholarships	1,136,625	7,450,396
783 Stipends	0	0
784 Tuition	23,807	23,808
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	1,268,828	7,912,351
 SUBTOTAL	 1,286,070	 7,929,593
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	1,286,070	7,929,593

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : AUXILIARY ENTERPRISES (12000)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
702 Purchases for Resale	0	0
703 Cost of Goods Sold	0	0
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	0
781 Scholarships	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : AUXILIARY ENTERPRISES (12000)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
860 Buildings & Bldg Improvements	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 0	 0
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	 0	 0

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : AUXILIARY ENTERPRISES (12000)

Class Not Categorized

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
640 Travel	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
860 Buildings & Bldg Improvements	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - Class Not Categorized	0	0

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : AUXILIARY ENTERPRISES (12000)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
702 Purchases for Resale	0	0
703 Cost of Goods Sold	0	0
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	0
781 Scholarships	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : AUXILIARY ENTERPRISES (12000)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
860 Buildings & Bldg Improvements	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 0	 0
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 0	 0

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : HOUSING (12210)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	9,877	16,093
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,356,701	3,387,982
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	2,463,167	3,543,243
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	5,829,745	6,947,318

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : HOUSING (12210)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	5,829,745	6,947,318

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : HOUSING (12210)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	9,877	16,093
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,356,701	3,387,982
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	2,463,167	3,543,243
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	5,829,745	6,947,318

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : HOUSING (12210)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	5,829,745	6,947,318

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : FOOD SERVICES (12220)

Class Not Categorized

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	5,344	4,820
ORG BUDGETS		
640 Travel	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,861,955	4,556,584
ORG BUDGETS		
704 Cash Over/Short	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
743 Equipment Purch-Small Value	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	1,000,000	500,000
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 4,867,299	 5,061,404
UNASSIGNED BALANCE	0	0
TOTAL - Class Not Categorized	4,867,299	5,061,404

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : FOOD SERVICES (12220)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	5,344	4,820
ORG BUDGETS		
640 Travel	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,861,955	4,556,584
ORG BUDGETS		
704 Cash Over/Short	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
743 Equipment Purch-Small Value	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	1,000,000	500,000
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 4,867,299	 5,061,404
UNASSIGNED BALANCE	0	0
 TOTAL - Total (All Classes)	 4,867,299	 5,061,404

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : STORES AND SHOPS (12230)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	11,617	11,428
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,028,842	3,224,512
ORG BUDGETS		
702 Purchases for Resale	0	0
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	-240
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	-240
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	5,000	5,000
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,045,459	3,240,940

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : STORES AND SHOPS (12230)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	3,045,459	3,240,940

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : STORES AND SHOPS (12230)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	11,617	11,428
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,028,842	3,224,512
ORG BUDGETS		
702 Purchases for Resale	0	0
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	-240
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	-240
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	5,000	5,000
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 3,045,459	 3,240,940

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : STORES AND SHOPS (12230)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	3,045,459	3,240,940

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : HEALTH SERVICES (12240)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	17,061	24,569
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	553,219	562,595
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 570,280	 587,164
UNASSIGNED BALANCE	0	0
 TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	 570,280	 587,164

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : HEALTH SERVICES (12240)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	17,061	24,569
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	553,219	562,595
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 570,280	 587,164
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 570,280	 587,164

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : TRANSPORTATION & PARKING (12250)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	6,388	7,351
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	501,931	303,272
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	98,491	501,668
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	606,810	812,291
UNASSIGNED BALANCE	0	0

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : TRANSPORTATION & PARKING (12250)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	606,810	812,291

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : TRANSPORTATION & PARKING (12250)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	6,388	7,351
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	501,931	303,272
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	98,491	501,668
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	606,810	812,291
UNASSIGNED BALANCE	0	0

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : TRANSPORTATION & PARKING (12250)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
TOTAL - Total (All Classes)	606,810	812,291

Schedule of Non-Personal Services
University of West Georgia
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For Fiscal Year 2010

FUND : OTHER ORGANIZATIONS (12270)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	164	1,734
ORG BUDGETS		
640 Travel	0	12,000
650 Travel- NonEmployee	0	0
698 Travel- Allocations	-12,000	-12,000
TOTAL ORG 6 - TRAVEL	-12,000	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	334,229	1,282,802
ORG BUDGETS		
712 Motor Vehicle Exp	0	16,700
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	-1,792
798 Op Expenses- Allocations	-16,700	-16,700
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	-16,700	-1,792
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	660,763
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 334,393	 1,945,299
UNASSIGNED BALANCE	0	0
 TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	 334,393	 1,945,299

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : OTHER ORGANIZATIONS (12270)

Class Not Categorized

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	12,724	6,502
ORG BUDGETS		
640 Travel	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	146,056	102,091
ORG BUDGETS		
704 Cash Over/Short	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
753 Contracts	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	78,402	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	237,181	108,593
UNASSIGNED BALANCE	0	0
TOTAL - Class Not Categorized	237,181	108,593

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : OTHER ORGANIZATIONS (12270)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	12,888	8,236
ORG BUDGETS		
640 Travel	0	12,000
650 Travel- NonEmployee	0	0
698 Travel- Allocations	-12,000	-12,000
TOTAL ORG 6 - TRAVEL	-12,000	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	480,285	1,384,893
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	16,700
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	-1,792
798 Op Expenses- Allocations	-16,700	-16,700
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	-16,700	-1,792
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	78,402	660,763
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	571,574	2,053,892
UNASSIGNED BALANCE	0	0

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : OTHER ORGANIZATIONS (12270)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
TOTAL - Total (All Classes)	571,574	2,053,892

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : ATHLETICS (12280)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	251,998	238,364
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,409,493	1,683,502
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
781 Scholarships	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	171,088	0
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,832,579	1,921,866
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	1,832,579	1,921,866

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : ATHLETICS (12280)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	251,998	238,364
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,409,493	1,683,502
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
781 Scholarships	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	171,088	0
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,832,579	1,921,866
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	1,832,579	1,921,866

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	297,105	299,539
ORG BUDGETS		
640 Travel	0	12,000
650 Travel- NonEmployee	0	0
698 Travel- Allocations	-12,000	-12,000
TOTAL ORG 6 - TRAVEL	-12,000	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	9,184,415	10,444,665
ORG BUDGETS		
702 Purchases for Resale	0	0
703 Cost of Goods Sold	0	0
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	16,700
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	-2,032
781 Scholarships	0	0
798 Op Expenses- Allocations	-16,700	-16,700
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	-16,700	-2,032
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	2,737,746	4,710,674
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
860 Buildings & Bldg Improvements	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 12,219,266	 15,454,878
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	12,219,266	15,454,878

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Class Not Categorized

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	18,068	11,322
ORG BUDGETS		
640 Travel	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	4,008,011	4,658,675
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses- Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	1,078,402	500,000
ORG BUDGETS		
843 Special Purchases	0	0
860 Buildings & Bldg Improvements	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	5,104,480	5,169,997
UNASSIGNED BALANCE	0	0
TOTAL - Class Not Categorized	5,104,480	5,169,997

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	315,173	310,861
ORG BUDGETS		
640 Travel	0	12,000
650 Travel- NonEmployee	0	0
698 Travel- Allocations	-12,000	-12,000
TOTAL ORG 6 - TRAVEL	-12,000	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	13,192,426	15,103,340
ORG BUDGETS		
702 Purchases for Resale	0	0
703 Cost of Goods Sold	0	0
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	16,700
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	-2,032
781 Scholarships	0	0
798 Op Expenses- Allocations	-16,700	-16,700
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	-16,700	-2,032
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	3,816,148	5,210,674
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
860 Buildings & Bldg Improvements	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 17,323,746	 20,624,875
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	17,323,746	20,624,875

Schedule of Non-Personal Services
University of West Georgia
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FUND : STUDENT ACTIVITIES (13000)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	142,579	116,645
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,050,899	1,188,472
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
781 Scholarships	0	0
783 Stipends	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	1,784,011	1,806,012
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	2,977,489	3,111,129

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : STUDENT ACTIVITIES (13000)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
UNASSIGNED BALANCE	272,253	239,020
TOTAL - General (Class 11000-11996)	3,249,742	3,350,149

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : STUDENT ACTIVITIES (13000)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	142,579	116,645
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,050,899	1,188,472
ORG BUDGETS		
704 Cash Over/Short	0	0
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
723 College Work Study Program	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
781 Scholarships	0	0
783 Stipends	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	1,784,011	1,806,012
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	2,977,489	3,111,129

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : STUDENT ACTIVITIES (13000)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
UNASSIGNED BALANCE	272,253	239,020
TOTAL - Total (All Classes)	3,249,742	3,350,149

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : CONTINUING EDUCATION (14000)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	5,043	9,500
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	227,496	1,278,394
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	20,000
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	232,539	1,307,894
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	232,539	1,307,894

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : CONTINUING EDUCATION (14000)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	5,043	9,500
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	227,496	1,278,394
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	20,000
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	232,539	1,307,894
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	232,539	1,307,894

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : INDIRECT COST RECOVERIES (15000)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	3,412	5,000
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	96,588	95,000
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
727 Other Operating Expense	0	0
733 Software	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 100,000	 100,000
 UNASSIGNED BALANCE	 0	 0
 TOTAL - General (Class 11000-11996)	 100,000	 100,000

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : INDIRECT COST RECOVERIES (15000)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	3,412	5,000
ORG BUDGETS		
640 Travel	0	0
650 Travel- NonEmployee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	96,588	95,000
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
727 Other Operating Expense	0	0
733 Software	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 100,000	 100,000
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 100,000	 100,000

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : TECHNOLOGY FEES (16000)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
640 Travel	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,090,262	1,182,514
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,090,262	1,182,514
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	1,090,262	1,182,514

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : TECHNOLOGY FEES (16000)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
640 Travel	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,090,262	1,182,514
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
 SUBTOTAL	 1,090,262	 1,182,514
UNASSIGNED BALANCE	0	0
 TOTAL - Total (All Classes)	 1,090,262	 1,182,514

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : UNEXPENDED PLANT (50000)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	0	0

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : UNEXPENDED PLANT (50000)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	0	0

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : NOT CATEGORIZED

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
743 Equipment Purch-Small Value	0	0
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	0	0

Schedule of Non-Personal Services
 University of West Georgia
 Schedule F
 For Fiscal Year 2010

FUND : NOT CATEGORIZED

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2009</u>	<u>Proposed Budget(\$) Fiscal Year 2010</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
743 Equipment Purch-Small Value	0	0
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	0
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	0	0