

**Faculty Senate Budget Committee  
Minutes**

Tuesday, August 30, 2022, 10.00 – 11:00 am  
meet.google.com/ouz-zkqi-hht

Minna Rollins (Chair) opened the meeting at 10.01 am. Present at the meeting:

*Senators:*

- Minna Rollins (RCOB), Marketing, 2024-Chair
- Shelly Elman (CACSI), Theatre, 2023
- Laura Caramanica (THSSON), 2025
- Blynne Olivieri Parker (LIBR), 2024

*Representatives:*

- CASCI Rep.: Henry Zot (CACSI), 2023,
- RCOB Rep.: Rebekah Teal (RCOB), 2024

*Administrators:*

- Scott Puckett, Director of Budget Services
- Lucretia Gibbs, Provost and Vice President of Academic Affairs appointee
- Holly Sailors, Vice President for University Advancement appointee

We reviewed the purpose of the committee. The purpose states: To serve in an advisory capacity to the Vice President for University Advancement and Vice President of Business and Financial Services; to review the budget of the University and make recommendations regarding prioritization, distribution, and implementation to the President and the Vice Presidents of the University; and to consult on discussions concerning salaries and benefits.”

We reviewed and reminded ourselves about committee norms. No changes were made.

1. Hear all voices with dignity and respect.
2. Assume positive intentions & listen first to understand.
3. Avoid territoriality and strive to work for the overall benefit of the University.
4. Practice and experience humility – no single person has all of the answers; it’s safe to be wrong or have an idea the committee does not ultimately endorse.
5. Honor commitments to the committee (if you volunteer to do something, do it). Own the work of the group.

We reviewed the email sent to Budget Committee and Academic Policies Committee concerning the credit hour production. Based on the discussion in the committee, this has been an ongoing issue for some time. For instance, the student credit hours are counted towards the faculty work load but not program credit hours. Minna will contact the chair of the Academic Policy Committee, Brandy Chambless, to discuss this issue.

We discussed the annual budget workshop. We would like to have the workshop after the final enrollment data is available in late October.

#### New Business:

Blynn discussed the concern about the new parking fees. We discussed that the current parking is a mandatory surcharge to all employees regardless of full or part-time status or work location on campus. Shelly pointed out that for instance UWG's part-time faculty must pay the parking fee under the new system. She emphasized that some part-time faculty teach online only, never parking on campus, but still have to pay the parking fee. Shelly proposed that part-time faculty should not need to pay parking fees. Others in the meeting agreed. Rebekah suggested one additional income tier for the part-time faculty that would result in free parking for all part-time faculty.

Minna will contact Gavin Lee at the Facilities and Information Technology Committee to share our concerns and ideas.

Meeting adjourned at 10.58 am.